



NORWICH
City Council

NORWICH CITY COUNCIL

Budget Council

Tuesday 21 February 2012

7.30pm

AGENDA

1. Lord Mayor's announcements

2. Declarations of interest

3. Questions from the public

4. Minutes

To agree the accuracy of the minutes of the council meeting held on 31 January 2012

5. Corporate plan 2012-2015

(Report of the head of strategy and programme)

Purpose - To present cabinet's recommendations in regards to the approval of the new corporate plan 2012-2015

6. General fund revenue budget

(Report of the head of finance)

Purpose - To set a budgetary requirement and level of council tax for the financial year 2012/13

7. Non-housing capital programme

(Report of the director of regeneration and development)

Purpose - This report presents the proposed non-housing capital programme for 2012/13 for approval

8. Housing revenue account self-financing

(Report of the head of finance)

Purpose - To report on the outcomes of the council's work in preparation for housing revenue account self-financing and seek approval for the financial and other proposals resulting

9. Council rents and service charges for 2012/13

(Report of the head of finance)

Purpose - To present cabinet's recommendations for changes to rents and service charges for the Council's housing stock for the financial year 2012/13

10. Housing revenue account budget 2012/13

(Report of the head of finance)

Purpose - To present cabinet's recommendations for the Housing Revenue Account (HRA) budgets for 2012/13

11. Housing capital plan and capital programme 2012/13

(Report of the head of finance)

Purpose - This report reviews the Housing Capital Programme for 2011/12 and presents cabinet's proposed Housing Capital Plan for the years 2012 to 2017 and the Housing Capital Programme for 2012/13 for approval

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