



NORWICH
City Council

NORWICH CITY COUNCIL

BUDGET COUNCIL

Members of the council are hereby summoned to attend the meeting of the council, to be held in the council chamber, City Hall

Tuesday 19 February 2013

7.30pm

AGENDA

- 1. Lord Mayor's announcements**
- 2. Declarations of interest**
- 3. Questions from the public**
- 4. Minutes**

To agree the accuracy of the minutes of the council meeting held on 29 January 2013

- 5. Corporate plan 2012 - 2015**
(Report of the executive head of strategy, people and democracy)

Purpose - To consider the proposed amendments to the corporate plan 2012 – 2015 and that it forms the council's overarching policy framework for 2013/14.

- 6. General fund revenue budget and capital programme 2013 - 14:**
(Report of the chief finance officer)

Purpose - To set a budgetary requirement, council tax requirement and level of council tax, and to approve the non-housing capital programme, for the financial year 2013-14

7. Housing Rents & Budgets 2013 - 14

(Report of the chief finance officer)

Purpose - To propose for approval the housing revenue account (HRA) budget for 2013 - 14, council housing rents for 2013 - 14, the prudent minimum level of HRA reserves 2013 - 14, the housing capital plan 2013 - 14 to 2017 - 18; and the capital programme 2013 - 14.

8. Treasury Management Strategy 2013 - 14

(Report of the chief finance officer)

Purpose - To approve Treasury Management Strategy for 2013/14.



Philip Hyde
Head of law and governance

FOR FURTHER INFORMATION PLEASE CONTACT -

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21 January 2013



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