

### Sports facilities proposed for removal

Sport	Total number of facilities in the city	Number of facilities proposed for removal	Location of facility proposed for removal	Level of use (2008-9)	Usage as a % of capacity (2008-9)	Income (2008-9)	Total subsidy per sport (2008-9)	Proposed subsidy* per facility to be removed (2008-9)	Alternative council provision	Notes	Next steps
Bowls	12 greens	3 greens	Eaton Park	38 casual use 1 club used	n/a	£890	£111,061	£6,081	Eaton Park, Alderman Walker Park, Harford Rec, Heigham, Lakenham Rec, Waterloo Park.	Usage can be accommodated on other greens at the same site.	Talk to clubs about using other greens.
			Waterloo Park	Not used	n/a	£0		£10,889	Eaton Park, Alderman Walker Park, Harford Rec, Heigham, Lakenham Rec, Waterloo Park	Green not used and can be removed without any impact on users (actioned).	No further action.
			Bowthorpe Park	0 casual use, 1 club used	n/a	£373		£11,470	Eaton Park, Alderman Walker Park, Harford Rec, Heigham, Lakenham Rec, Waterloo Park	Proposal to discuss opportunity of club management	Talk to club about the opportunity for club management and using alternative facilities
Putting	2 courses	1 course	Waterloo Park	459 rounds	5.46%	£717	£35,563	£24,312	Eaton Park	Recent promotion in the summer increased usage but subsidy remained at just below £23,000 at this site	Ask public for their views as part of budget consultation.
Grass tennis	19 courts	9 grass courts (four of these to be replaced with all year round hard courts).	Eaton Park (4)	285 casual users and 0 booked sessions	9.42%	£2,191	£66,356	£11,428	Eaton (hard courts); Heigham (grass courts) Alderman Walker Park (hard) Bowthorpe (hard) Harford Rec (hard)	Grass courts are only available in the summer and yet they take a lot of investment and maintenance all year round. <b>Four courts to be replaced with new hard surfaces - two at Eaton Park and two at Waterloo Park to add to the existing 12 hard courts in parks which can be used year round.</b>	Talk to clubs and tennis governing bodies on future use
			Lakenham (3)	1 casual user and 78 booked sessions. Was no club use in 09/10.	0.04%	£558		£10,889	Lakenham (hard courts); Heigham (grass courts) Alderman Walker Park (hard) Bowthorpe (hard) Harford Rec (hard)		Talk to clubs and tennis governing bodies on future use
			Waterloo Park (2)	56 casual users and 22 booked sessions	3.70%	£593		£10,496	Waterloo (hard courts); Heigham (grass courts) Alderman Walker Park (hard) Bowthorpe (hard) Harford Rec (hard)		Talk to clubs and tennis governing bodies on future use
Cricket	3 pitches	1 pitch	Pilling Park	7 games	13%	£296	£19,713	£5,654	Britannia Barracks; Eaton Park	No changing facilities at Pilling Park. Changing facilities present at Eaton and Britannia Barracks	Talk to clubs who have used Pilling Park about alternative provision
Football	15 pitches (10 adult, 2 junior and 3 mini pitch)	1 adult pitch	Eaton Park (1 of 4 adult pitches)	35 matches	19%	£890	£55,469	£7,135	Adult - Eaton Park, Britannia Barracks, Sloughbottom Park, Fountain Ground	Existing use can be accommodated on pitches at the same site. Junior pitches remain at Eaton and Sloughbottom, mini pitches at Eaton (2) and Sloughbottom (1)	Make Norfolk FA aware of proposals
Croquet	1 green	1 green	Eaton Park	1 club	n/a	£1,229	£6,853	£6,853	None	Regularly used by the club throughout the season for afternoon, evening and weekend sessions	Talk to club to discuss alternative arrangements

\*Subsidy is defined as grounds maintenance costs minus income